

**Annual Investment Program (AIP)**

**FY 2020**

Barangay Cagsing

**Municipality of Ginatilan**

Province of Cebu

AIP Reference Code	Program/Project/Activity	Implementing Office/Unit	Schedule of Implementation		Expected Output	Funding Sources	Amount (In Thousand Pesos)			
			Date Started	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>Social Services Sector 3000-04-01-001</b>										
3000-04-01-001.1	Day Care Services (GAD)	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Pre-Schoolers Enrolled Parents Beneficiaries	Gen. Fund	18,000.00	5,000.00		23,000.00
3000-04-01-001.2	Health and Sanitation	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Parents Provided with Primary Care	Gen. Fund	68,400.00	11,500.00		79,900.00
3000-04-01-001.3	Peace and Order Services	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Person Apprehended Conflict Decided/Resolved	Gen. Fund	139,200.00	5,500.00		144,700.00
3000-04-01-001.4	Beautification Projects	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Supplies Accessories	Other Services (Projects)	-	40,000.00		40,000.00
3000-04-01-001.5	Const./Repair of Water System	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	G.I. & PE Pipes & Accessories	20% EDF			210,000.00	210,000.00
3000-04-01-001.6	Const./Repair of Water System	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	G.I. & PE Pipes & Accessories	20% EDF/FA			200,000.00	200,000.00
3000-04-01-001.7	Socio Cultural Activities	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Socio Cultural Activities	10% SK/FA		100,000.00		100,000.00
3000-04-01-001.8	10% SK Fund	SK/Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Athletic Sports Conducted	SK Fund (10%)		222,454.00		222,454.00
3000-04-01-001.9	Maints.& Operation of Electrification Projects	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Wirings & Bulbs & Other Accessories	Other Services (Projects)		70,000.00		70,000.00
3000-04-01-001.10	Anti-Drug Program	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Anti-Drug Program	Other Services		5,000.00		5,000.00
<b>TOTAL SOCIAL SERVICES SECOTR</b>							<b>225,600.00</b>	<b>459,454.00</b>	<b>410,000.00</b>	<b>1,095,054.00</b>

Prepared By:

**ALAN T. CATIN**  
*Barangay Secretary*

Attested By:

**GEMMA I. MONTECALBO**  
*Barangay Treasurer*

**EDELBERT S. DAGWAYAN**  
*Punong Barangay*

Date: October 17, 2019

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